

# Early Childhood System Integration Budget

For FY 2011 as Appropriated in Act 11 of the 2010 Regular Session of the Louisiana Legislature

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The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the original four components of BrightStart (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children ages birth to five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed. For more information on BrightStart, go to [www.brightstartla.org](http://www.brightstartla.org).

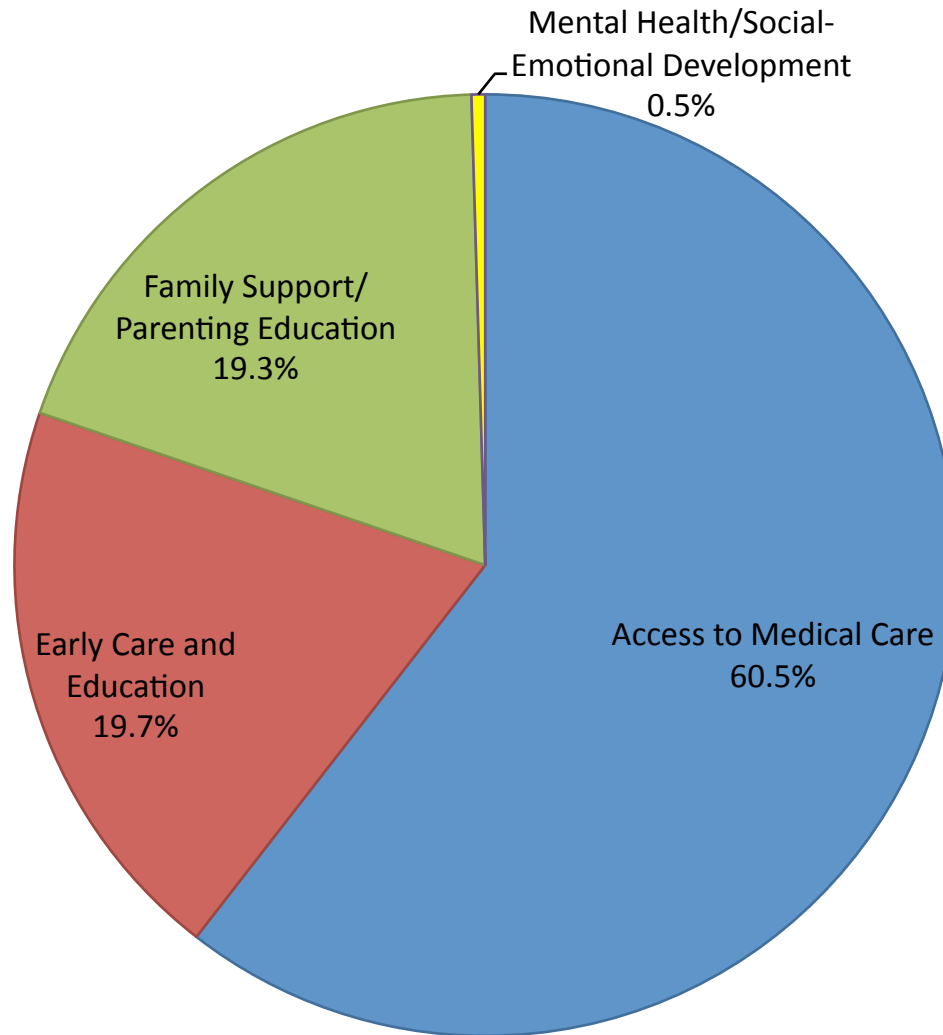
FY 11 Appropriated (Act 11)

SGF	IAT	Fees	Stat. Dedications	Federal	Total
<b>Access to Medical Care</b>					
\$294,064,046	\$9,138,785	\$2,101,852	\$0	\$598,742,571	\$904,047,254
<b>Early Care and Education</b>					
\$29,698,618	\$4,389,479	\$1,860,825	\$17,507,434	\$241,317,633	\$294,773,989
<b>Family Support and Parenting Education</b>					
\$34,712,991	\$10,144,910	\$5,701,573	\$93,000	\$237,516,183	\$288,168,657
<b>Mental Health and Social-Emotinal Development</b>					
\$969,520	\$184,033	\$0	\$0	\$5,827,108	\$6,980,661
<b>EARLY CHILDHOOD SYTEM INTEGRATION BUDGET TOTALS</b>					
<b>\$359,445,175</b>	<b>\$23,857,207</b>	<b>\$9,664,250</b>	<b>\$17,600,434</b>	<b>\$1,083,403,495</b>	<b>\$1,493,970,561</b>

Changes from FY 10 to FY 11

SGF	IAT	Fees	Stat. Dedications	Federal	Total
<b>Access to Medical Care</b>					
\$61,273,810	(\$89,583)	\$916,741	\$0	\$9,815,109	\$71,916,077
<b>Early Care and Education</b>					
(\$49,246,396)	\$208,936	\$71,232	\$3,827,799	\$35,625,712	(\$9,512,717)
<b>Family Support and Parenting Education</b>					
(\$7,064,701)	\$102,921	\$81,000	\$0	\$11,311,113	\$4,430,333
<b>Mental Health and Social-Emotinal Development</b>					
(\$1,558)	\$0	\$0	\$0	\$950,000	\$948,442
<b>EARLY CHILDHOOD SYTEM INTEGRATION BUDGET TOTALS</b>					
\$4,961,155	\$222,274	\$1,068,973	\$3,827,799	\$57,701,934	\$67,782,135

## FY 11 Early Childhood Budget



ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>DHH - Health Services Financing</b>					
Medical Vendor Payments/ Darryl Johnson	Medicaid Program	The Louisiana Medicaid Program operates within DHH and is administered by the Bureau of Health Services Financing (BHSF). Its mission is to finance and oversee access to comprehensive, quality health care in order to improve health outcomes for eligible low-income citizens.	Medicaid is available to low-income children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide SFY10-11 Projected Average Monthly Medicaid Recipients under age 5: 212,457
<b>SGF</b> \$276,133,877	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$490,904,669	<b>Total</b> \$767,038,546
Medical Vendor Payments/ Darryl Johnson	LaCHIP	Louisiana's Children's Health Insurance Program (LaCHIP) is a Medicaid expansion and is administered by BHSF, as described above.	LaCHIP provides health care coverage for the children of Louisiana's working families with moderate and low incomes. Children must be under age 19 and not covered by health insurance. Family income cannot be more than 200 percent of the federal poverty level.	SCHIP - Title XXI	Statewide SFY10-11 Projected Average Monthly LaCHIP Recipients under age 5: 16,865
<b>SGF</b> \$9,671,071	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$29,013,214	<b>Total</b> \$38,684,285
<b>DHH – Office of Public Health</b>					
Office of Public Health - Ruben Tapia	Immunization	Provides immunizations to children	Children	State, Federal, IAT, Self-Generated	Statewide
<b>SGF</b> \$4,015,089	<b>IAT</b> \$510,000	<b>Fees</b> \$1,611,175	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$3,015,837	<b>Total</b> \$9,152,101
Office of Public Health - Debra Luthy	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	State, Federal, Self-Generated	Statewide
<b>SGF</b> \$10,950	<b>IAT</b> \$1,095,000	<b>Fees</b> \$54,750	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$70,450,064	<b>Total</b> \$71,610,764
Office of Public Health - Joan Wightkin	Maternal and Child Health	Provides prenatal services to women & preventive health services for children & Infant Mortality Reduction Initiative (FIMR) & Toll Free Referral Service.	Women and Children (underserved population)	State, Federal, IAT, Self-Generated	Statewide
<b>SGF</b> \$1,547,968	<b>IAT</b> \$1,754,805	<b>Fees</b> \$3,808	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$2,236,775	<b>Total</b> \$5,543,356
Office of Public Health - Cheryl Harris	Hemophilia	Ensure that patients wit coagulation disorders receive optimum medical care and supportive services of the highest quality in all areas of the state of Louisiana.	All citizen in Louisiana diagnosed with coagulation disorders	State	Statewide
<b>SGF</b> \$78,000	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$78,000
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Children 6 to 72 months of age	Self-Generated, Federal	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$423,429	<b>Total</b> \$423,429
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention & treatment of genetic disease.	Concentrates on Children	State, Federal, IAT, Self-Generated	Statewide
<b>SGF</b> \$261,614	<b>IAT</b> \$5,600,000	<b>Fees</b> \$400,719	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$200,000	<b>Total</b> \$6,462,333
Office of Public Health - Sue Berry	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State, Federal, IAT, Self-Generated	Statewide
<b>SGF</b> \$1,437,542	<b>IAT</b> \$178,980	<b>Fees</b> \$31,400	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$2,498,583	<b>Total</b> \$4,146,505

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>DHH – Office of the Secretary</b>					
Office of the Secretary Rebekah Gee	Birth Outcomes Initiative	This program is to improve Louisiana's high infant mortality rates, low birth weight and high rate of pre-term births. Improving infant mortality rates, birth weight, and rate of preterm births would result in significant improvements to not only healthcare measures, but to other areas such as social services, education, and criminal justice. Several measures will be implemented via this initiative, some will be quick implementations that improve outcomes in a short timeframe and others are long range improvements. The initiative focuses on measures and areas that contribute to high infant mortality, low birth rates, and high preterm births; ultimately improving the care to "women of reproductive age" 15-44".	Women of reproductive age "15-44"	State	Statewide
<b>SGF</b> \$907,935	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$907,935

**Access to Medical Care Section Total**

<b>SGF</b> \$294,064,046	<b>IAT</b> \$9,138,785	<b>Fees</b> \$2,101,852	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$598,742,571	<b>Total</b> \$904,047,254
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EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Department of Education</b>					
Literacy and Numeracy - Kerry Laster	Even Start Family Literacy	To improve educational opportunities for low-income families through an integrated approach for children ages 0-7, adult literacy or ABE, parenting education, and interactive literacy activities for parents and their children.	Low-income, low literacy parents and their children from birth to age 8	Federal Even Start Grant, Title I Part B	\$1,096,198 flow-through to 1. Jefferson Parish (Westbank) 2. Lafourche Parish 3. Natchitoches Parish 4. Ouachita Northeast Consortium (Ouachita, Lincoln, Union, West Carroll, and Richland Detention Center) 5. Sabine Parish 6. West Feliciana Family Service Center
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$1,092,048	<b>Total</b> \$1,092,048
Literacy and Numeracy - Kerry Laster	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal IDEA Preschool Grant	All 70 school systems, some private/parochial schools
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$6,372,736	<b>Total</b> \$6,372,736
Literacy and Numeracy - Kerry Laster	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	SGF, TANF (IAT from DCFS), Academic Improvement Fund, LEA local dollars, or parent tuition	65 school systems and 10 Charter Schools
<b>SGF</b> \$6,421,497	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$1,000,000	<b>Federal</b> \$68,550,000	<b>Total</b> \$75,971,497
Literacy and Numeracy - Kerry Laster	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Title I, School Districts use a portion of their allocations to provide these services.	All 70 school systems; some private/parochial schools
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$27,991,435	<b>Total</b> \$27,991,435
Literacy and Numeracy - Kerry Laster	Ensuring Literacy and Numeracy for All	Ensuring Literacy & Numeracy For All Initiative, Quality Classroom Literacy & Numeracy Initiative.	To have all students reading, writing and performing mathematics at or above grade level by grade 4. There is also a great need for developing reading skills at the middle and early high school level.	State, IAT-8(g) of \$4 million, Overcollections Stat Ded	5 year old Kindergarten children
<b>SGF</b> \$8,070,761	<b>IAT</b> \$4,000,000	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$12,070,761
<b>Department of Children and Family Services</b>					
DCFS Gail Kelso	Child Care Assistance Program	Assistance with child care payments to low income parents.	Low income, working families	Child Care Development Fund	Statewide
<b>SGF</b> \$7,500,000	<b>IAT</b> \$0	<b>Fees</b> \$45,199	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$109,804,670	<b>Total</b> \$117,349,869
DCFS Gail Kelso	Quality Child Care Initiative	Improve the quality of child care and improve the awareness of a need for quality care.	All families	Child Care Development Fund and TANF	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$10,200,300	<b>Total</b> \$10,200,300
DCFS Kahree Wahid	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.			Statewide
<b>SGF</b> \$35,000	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$175,000	<b>Total</b> \$210,000

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Department of Health and Hospitals</b>					
DHH/OPH Joan Wightkin	Childhood Obesity Prevention in Child Care	Implement Nutrition and Physical Activity Self-Assessment for Child Care in child care centers.	Out of home child care providers and the children served	State, Federal	Statewide
<b>SGF</b> \$52,236	<b>IAT</b> \$42,079	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$50,785	<b>Total</b> \$145,100
DHH/OCDD Brenda Sharp	Early Steps	EarlySteps administers Louisiana's Part C of the Individuals with Disabilities Education Act (IDEA) which provides early intervention services.	Infants and toddlers (birth to three years old) with developmental delays or diagnosed medical conditions likely to result in developmental delays	State General Fund & Federal Part C of IDEA	Statewide
<b>SGF</b> \$7,619,124	<b>IAT</b> \$0	<b>Fees</b> \$1,815,626	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$9,565,659	<b>Total</b> \$19,000,409
DHH/OCDD Valarie LaDay	Child care Provider Training	Child care family and provider training/technical assistance for children with developmental disabilities.	Providers of child care services to individuals ages 0 to 10 years of age	IAT from DCFS/Child Care Development Fund	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$270,000	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$270,000
DHH/OCDD Brenda Boyd	Cash Subsidy	Provides a \$258 monthly stipend to families w/ children with severe or profound developmental disabilities to offset extraordinary cost.	Children under 18 years of age with severe or profound developmental disabilities	IAT from Medicaid	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$77,400	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$77,400
DD Council Shawn Fleming	Autism Early Intervention	Provides early intensive behavioral intervention.	Children with Autism and related disabilities. This program is focused on children ages 0 to 5.	Federal DD Grant	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$15,000	<b>Total</b> \$15,000
<b>Governor's Office of Community Programs</b>					
Office of Community Programs - Petrouchka Moise	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities, in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	TANF (IAT from DCFS)	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$7,500,000	<b>Total</b> \$7,500,000
<b>Board of Elementary and Secondary Education</b>					
BESE - Jeanette Vosburg/Robyn Jenkins	8(g) Early Childhood Program	6-hour/day developmentally appropriate instructional program.	At-risk four-year-olds (at-risk of being developmentally-unprepared for Kindergarten); Priority given to low-income families	State Trust Fund	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$16,507,434	<b>Federal</b> \$0	<b>Total</b> \$16,507,434
<b>Early Care and Education Section Total</b>					
<b>SGF</b> <b>\$29,698,618</b>	<b>IAT</b> <b>\$4,389,479</b>	<b>Fees</b> <b>\$1,860,825</b>	<b>Stat. Dedications</b> <b>\$17,507,434</b>	<b>Federal</b> <b>\$241,317,633</b>	<b>Total</b> <b>\$294,773,989</b>

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Department of Education</b>					
Nutrition Assistance Sharon Carter-Street/Donna Nola-Ganey	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults.	USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$52,000,000	<b>Total</b> \$52,000,000
Student and School Learning Support - Michael Coburn/ Donna Nola-Ganey	Migrant/Limited English Proficiency (LEP)	Title 1 Migrant Education	To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.	Federal, Title 1 Part C of the NCLB Act of 2001	All school districts
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$616,573	<b>Total</b> \$616,573
Student and School Learning Support - Michael Coburn/ Donna Nola-Ganey	Migrant/Limited English Proficiency (LEP)	Language Acquisition Grant	To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.	Federal, Title III Part A	Federal, Title III Part A Limited English proficient children and their families
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$409,095	<b>Total</b> \$409,095
Student and School Learning Support - Michael Coburn/ Donna Nola-Ganey	Homeless Education	McKinney-Vento Homeless Education Program	To break the cycle of poverty and illiteracy experienced by families by supporting the enrollment, attendance and success in school for all homeless children and youth.	Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B	Homeless children and youth
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$269,747	<b>Total</b> \$269,747
<b>Department of Children and Family Services</b>					
DCFS	Food Stamps		Low income families		Statewide
<b>SGF</b> \$13,587,756	<b>IAT</b>	<b>Fees</b>	<b>Stat. Dedications</b>	<b>Federal</b> \$13,075,139	<b>Total</b> \$26,662,895
DCFS	TANF cash assistance	Provides time limited cash assistance to families with dependent children.		TANF	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$97,779,928	<b>Total</b> \$97,779,928
DCFS	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)			Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$2,526,026	<b>Total</b> \$2,526,026
DCFS	Child Support Enforcement Services	Assists children in attaining the support of both parents, including locating noncustodial parents, establishing paternity, and collecting child/spusal support payments.			Statewide
<b>SGF</b> \$2,349,694	<b>IAT</b> \$0	<b>Fees</b> \$5,098,666	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$22,031,073	<b>Total</b> \$29,479,433

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS Rhenda Hodnett	Child Protection Investigations Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 16% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF Children's Justice and State General Fund	Statewide
<b>SGF</b> \$1,089,735	<b>IAT</b> \$2,117,069	<b>Fees</b> \$3,040	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$2,214,932	<b>Total</b> \$5,424,776
DCFS Bruce Daniels	Adoption Subsidy Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 12% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-E, Social Services Block Grant and State General Fund	Statewide
<b>SGF</b> \$1,132,160	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$1,771,831	<b>Total</b> \$2,903,991
DCFS Rhenda Hodnett	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice	Statewide
<b>SGF</b> \$1,501,621	<b>IAT</b> \$1,030,212	<b>Fees</b> \$14,750	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$3,795,996	<b>Total</b> \$6,342,579
DCFS Winona Conner	Homeless Assistance Program	Provide grant assistance to localities for activities in connection with emergency shelter of homeless persons.	Local governments and nonprofit organizations assisting homeless persons. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages	HUD	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$204,750	<b>Total</b> \$204,750
DCFS Rhenda Hodnett	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody of OCS. Parents of children in OCS custody. 43% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, Children's Justice	Statewide
<b>SGF</b> \$11,935,685	<b>IAT</b> \$1,978,354	<b>Fees</b> \$504,117	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$35,409,469	<b>Total</b> \$49,827,625
DCFS Judy Harrison	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 1.11% are in the age group of (0-5) years of age.	Statutory Dedication Funds.	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$93,000	<b>Federal</b> \$0	<b>Total</b> \$93,000

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Department of Health and Hospitals</b>					
Office of Public Health Nicole Dupree	Injury Research and Prevention	Prevent injuries through research and education.	Everyone but figures here are for ages 0-5.	State, Federal, IAT, Self-Generated	Statewide
<b>SGF</b> \$0	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$26,292	<b>Total</b> \$26,292
Office of Public Health Joan Wightkin	Nurse Family Partnership	Intensive home visiting program for pregnant women and their baby to age 2 addressing physical and social-emotional health of mother and baby.	Low income, 1 <sup>st</sup> time mothers and their baby to age 2	Title XIX, Title V and TANF, State	52 Parishes in all regions
<b>SGF</b> \$2,600,000	<b>IAT</b> \$4,700,000	<b>Fees</b> \$81,000	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$5,000,000	<b>Total</b> \$12,381,000
Office of Public Health Gina Lagarde	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	Federal, State	Statewide
<b>SGF</b> \$433,971	<b>IAT</b> \$252,921	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$305,250	<b>Total</b> \$992,142
Office of Public Health Joan Wightkin	Healthy Start	Outreach, case management, parenting education.	Pregnant women and children 0-5.	Federal, State	Baton Rouge, Caldwell, Franklin, East Carroll, Madison
<b>SGF</b> \$51,704	<b>IAT</b> \$41,651	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$50,268	<b>Total</b> \$143,623
Office of Public Health Joan Wightkin	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal, State	Statewide
<b>SGF</b> \$30,665	<b>IAT</b> \$24,703	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$29,814	<b>Total</b> \$85,182
<b>Family Support and Parenting Education Section Total</b>					
<b>SGF</b> <b>\$34,712,991</b>	<b>IAT</b> <b>\$10,144,910</b>	<b>Fees</b> <b>\$5,701,573</b>	<b>Stat. Dedications</b> <b>\$93,000</b>	<b>Federal</b> <b>\$237,516,183</b>	<b>Total</b> <b>\$288,168,657</b>

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Department of Health and Hospitals</b>					
Office of Public Health - Gina LaGARde	Project Last-Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died to SIDS.	Families experiencing an unexpected or violent death	Federal, State	Greater New Orleans
<b>SGF</b> \$32,480	<b>IAT</b> \$26,164	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$31,577	<b>Total</b> \$90,221
Office of Public Health - Gina LaGARde	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal, State	Statewide
<b>SGF</b> \$111,650	<b>IAT</b> \$89,940	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$213,548	<b>Total</b> \$415,138
Office of Public Health - Joan Wightkin	SBIRT-Healthy Babies Initiative	Screening, Brief Intervention, Referral, Treatment for substance abuse, depression, & domestic violence.	Pregnant and postpartal mothers and infants	Federal, State	Statewide
<b>SGF</b> \$50,432	<b>IAT</b> \$40,626	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$49,031	<b>Total</b> \$140,089
Office of Public Health - Joan Wightkin	Perinatal Depression	Mental Health Services for pregnant women and postpartal women with mental disorders.	Women with mental disorders	Federal Grant	Greater New Orleans
<b>SGF</b> \$33,894	<b>IAT</b> \$27,303	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$32,952	<b>Total</b> \$94,149
Office of Behavioral Health	Early Childhood Supports and Services	ECSS is a prevention and intervention program with an interagency process as one of its key operating principles. The ECSS program provides a variety of supports and services, which include mental health intervention for young children and their families.	Young children ages 0-5	TANF (IAT from DCFS) and SGF	13 parishes: Lafayette, Orleans, St. Tammany, Iberia, St. Martin, East Carroll, West Carroll, Madison, Richland, Terrebonne, DeSoto, East Baton Rouge, Ouachita
<b>SGF</b> \$686,919	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$5,500,000	<b>Total</b> \$6,186,919
JPHSA Angela Henry	Center for Advancement of Early Relationships (CAER)	CAER is an infant/toddler mental health program which provides best practices to serve children in the 0-5 age range. This program offers early intervention assessment and treatment to young children and their parents.	Children 0-5 age range.	State General Fund	Jefferson Parish
<b>SGF</b> \$54,145	<b>IAT</b> \$0	<b>Fees</b> \$0	<b>Stat. Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$54,145
<b>Mental Health and Social-Emotional Development Section Total</b>					
<b>SGF</b> <b>\$969,520</b>	<b>IAT</b> <b>\$184,033</b>	<b>Fees</b> <b>\$0</b>	<b>Stat. Dedications</b> <b>\$0</b>	<b>Federal</b> <b>\$5,827,108</b>	<b>Total</b> <b>\$6,980,661</b>